

Programme for Outstanding and Defective Works

CSF: PR/S-0336 REV D
 APPENDIX A

| ID | Task Name | Duration | Start | Finish | Finish (Programme dd 25 June 2019) | Qtr 3, 2019 | | | | | | | Qtr 4, 2019 | | | | | | | | | | | | | | | | | | | | | | |
|-----|--|----------|-------------------|-------------------|------------------------------------|-----------------|--------|-----------|---------|----------|----------|------|-------------|-----------|---------|----------|----------|----|----|----|----|----|----|----|----|----|----|----|----|----|---|--|--|--|--|
| | | | | | | July | August | September | October | November | December | July | August | September | October | November | December | | | | | | | | | | | | | | | | | | |
| | | | | | | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 1 | | | | |
| 1 | 1. Site Formation Drainage Works, K1 Kerb with Subbase Pavement and Chain Link Fences/Access Gates in WCR1 to WCR4 | 315 days | 20 February 2019 | 31 December 2019 | 31 December 2019 | —————→ 31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 2. Rectification of Caisson Seawalls and Installation of Corrosion Monitoring System (CMS) of Caisson Seawalls in WCR1 and WCR3 | 136 days | 20 February 2019 | 05 July 2019 | 05 July 2019 | —————→ 05/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 3. Rectification of 0.5T Rock Armour and Seabed Level (High Spot to be Trimmed) in WCR3 | 85 days | 08 June 2019 | 31 August 2019 | 31 August 2019 | —————→ 31/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 4. Rectification of Grade 400 Rockfill and 0.5T Rock Armour in WCR1 | 68 days | 14 June 2019 | 20 August 2019 | 04 August 2019 | —————→ 20/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 52 | 5. Construction of EVA for Ferry Pier in WCR1 (Completed) | 0 days | 22 January 2019 | 22 January 2019 | 22 January 2019 | —————→ 22/01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | 6. Construction of Road Improvement Works and Reconstruction of Hung Hing Road under VO254 (Footpath Pavement, Roadside Barrier, Irrigation System, Road Lighting System), and Reinstatement of Associated Existing Footpath on Hung Hing Road | 302 days | 02 October 2018 | 30 July 2019 | 30 July 2019 | —————→ 30/07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 78 | 7. Blockwork Seawalls (Construction of Remaining Seawall Coping) in WCR4 (Completed) | 0 days | 09 January 2019 | 09 January 2019 | 09 January 2019 | —————→ 09/01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 8. Completion of Remaining Grade 400 for Seawalls in WCR4 (Completed) | 77 days | 26 February 2019 | 13 May 2019 | 13 May 2019 | —————→ 13/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 94 | 9. Completion of Remaining Backfilling Works in WCR4 (Completed) | 0 days | 19 February 2019 | 19 February 2019 | 19 February 2019 | —————→ 19/02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 95 | 10. Reinstatement of Existing Seabed Level in TWCR4 (Completed) | 145 days | 03 April 2019 | 25 August 2019 | 25 August 2019 | —————→ 25/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 113 | 11. Construction of Landing Steps (Type 10 and Type 11 Seawalls) in Ex-Helipad | 170 days | 03 March 2019 | 19 August 2019 | 19 August 2019 | —————→ 19/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 205 | 12. Reinstatement of Existing Seawall at Box Culvert O Temporary Diversion in Ex-PWCA Basin (Completed) | 0 days | 14 January 2019 | 14 January 2019 | 14 January 2019 | —————→ 14/01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 207 | 13. Reinstatement of Existing Pavement and Drainage System in Ex-Helipad | 79 days | 02 June 2019 | 19 August 2019 | 19 August 2019 | —————→ 19/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 248 | 14. Rectification of Granite Facing Stone on Existing Seawall in WCR4 and Ex-PWCA Basin (70nos.) | 28 days | 17 July 2019 | 13 August 2019 | 13 August 2019 | —————→ 13/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 252 | 15. Reinstatement of Hung Hing Road and Wan Shing Street in Accordance to Hung Hing Road Traffic Diversion Reinstatement Stage 0.5 Scheme Under VO No. 257 on Hung Hing Road | 248 days | 01 March 2019 | 03 November 2019 | 26 October 2019 | —————→ 03/11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 576 | 16. Reinstatement of LCSD Sitting Out Area underneath Hung Hing Road Flyover on Hung Hing Road | 17 days | 08 May 2019 | 24 May 2019 | 24 May 2019 | —————→ 24/05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 582 | 17. Completion of Notice Submission of CWXP No. C000266 on Hung Hing Road, Wan Shing Street and Expo Drive East (Notional) | 0 days | 20 September 2019 | 20 September 2019 | 20 September 2019 | —————→ 20/09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 584 | 18. Completion of Notice Submission of XP No. 1202793 on Expo Drive East | 0 days | 20 April 2019 | 20 April 2019 | 20 April 2019 | —————→ 20/04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 585 | 19. Modification Work inside Room of Hung Hing Road Flyover (Completed) | 9 days | 21 March 2019 | 29 March 2019 | 29 March 2019 | —————→ 29/03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 590 | 20. Ladder Installation Inside Room of Hung Hing Road (Completed) | 9 days | 21 March 2019 | 29 March 2019 | 29 March 2019 | —————→ 29/03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 595 | 21. Defective Works of the Reinstatement of Hung Hing Road Flyover, such as Painting of Wall of Flyover, Touch-up Rust of Steel Door and Steel Vehicular Parapet and etc. (Completed) | 34 days | 24 March 2019 | 26 April 2019 | 26 April 2019 | —————→ 26/04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 601 | 22. Establishment Period for 8nos. (6nos.) of Trees Being Transplanted Back Underneath Hung Hing Road Flyover | 366 days | 11 June 2019 | 10 June 2020 | 10 June 2020 | —————→ 10/06/20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 604 | 23. Construction of Watermain Across Hung Hing Road | 128 days | 30 August 2019 | 04 January 2020 | 27 December 2019 | —————→ 27/12/19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 643 | 24. Repaving Work at Hung Hing Road and Wan Shing Street | 199 days | 21 June 2019 | 05 January 2020 | 29 December 2019 | —————→ 29/12/19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 672 | 25. Rectification Works of Temporary Covered Walkway | 90 days | 27 May 2019 | 24 August 2019 | 12 August 2019 | —————→ 24/08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 726 | 26. Tree Transplanting | 541 days | 14 May 2019 | 04 November 2020 | 04 November 2020 | —————→ 04/11/20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 771 | 27. Reprovision of Public Lighting and Directional Sign at Hung Hing Road and Wan Shing Street | 213 days | 14 May 2019 | 12 December 2019 | 12 December 2019 | —————→ 12/12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

aTask: ————— Baseline
 Critical Split: Baseline Milestone

Milestone: ●
 Summary: —————

Project Summary: —————→ Deadline
 Group By Summary: —————→ Start-only

Finish-only: —————→

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

| Activity ID | Activity Name | Remaining Dur | Early Start | Early Finish | Activity % Complete | 2018 | | | | | | | | | | | | 2019 | | | | | | | | |
|--|---|---------------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| HK/2012/08 Revised Works Programme Rev.12.0(DD 20 November 2017) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Key Dates and Milestone Dates | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Sections of Works Completion (Included Not Granted EOT Entitlement of The Contractor) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD10840 | Completion of Section IIIA | 0 | | 08-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10860 | Completion of Section IV | 0 | | 30-Aug-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10880 | Completion of Section V | 0 | | 26-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD11010 | Completion of Section VII | 0 | | 14-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD11020 | Completion of Section VIII | 0 | | 21-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD11040 | Completion of Section IX | 0 | | 21-Sep-19* | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD11060 | Completion of Section X | 0 | | 21-Sep-18* | 0% | | | | | | | | | | | | | | | | | | | | | |
| Planned Sections of Works Completion | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KD10080 | Planned Section IIIA Completion - Road A2,A4, A5 | 0 | | 08-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10100 | Planned Section IV Completion - Slip Road 3 | 0 | | 30-Aug-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10140 | Planned Section V Completion - Remaining At-Grade Road | 0 | | 26-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10280 | Planned Section VII Completion - Remainder Works | 0 | | 14-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10300 | Planned Section VIII Completion - Landscape Softwork | 0 | | 21-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10320 | Planned Section IX Completion - Establishment Works | 0 | | 21-Sep-19 | 0% | | | | | | | | | | | | | | | | | | | | | |
| KD10340 | Planned Section X Completion - Tree Protection & Preservation | 0 | | 21-Sep-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| Dredging and Reclamation | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Marine Work Construction | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone CRIII | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall Construction - Zone CRIII | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone CRIII Seawall- 2nd Stage | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall 2 & 12 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR21371 | Zone CRIII - seawall 2 & 12 - Backfilling remaining portion (type A, geotextile and filter) | 0 | 19-Jan-18 A | 27-Jan-18 A | 100% | | | | | | | | | | | | | | | | | | | | | |
| Zone D | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall Construction - Zone D | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Seawall 10 & 11 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MAR20630 | Zone D - Seawall 10 & 11: Install remaining seawall block | 14 | 20-Feb-18* | 05-Mar-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| MAR20650 | Zone D - Seawall 10 & 11: Backfill Type A | 7 | 06-Mar-18 | 12-Mar-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| MAR20670 | Zone D - Seawall 10 & 11: Lay geotextile and filter | 7 | 13-Mar-18 | 19-Mar-18 | 0% | | | | | | | | | | | | | | | | | | | | | |
| Works for Section Completion | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Construction | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Section III A - Road A2, A4 & A5 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Roadwork & Utilities - Section 1 (L1806 - L1801) | | | | | | | | | | | | | | | | | | | | | | | | | | |

Data Date:
20-Feb-18

♦ Current Milestone
■ Actual Work
■ Critical Remaining Work
■ Remaining Work
▬ Remaining Level of Effort

**Updated Works Programme Rev.12
(Ref. to Rev.12 as of 20 Feburary 2018)**

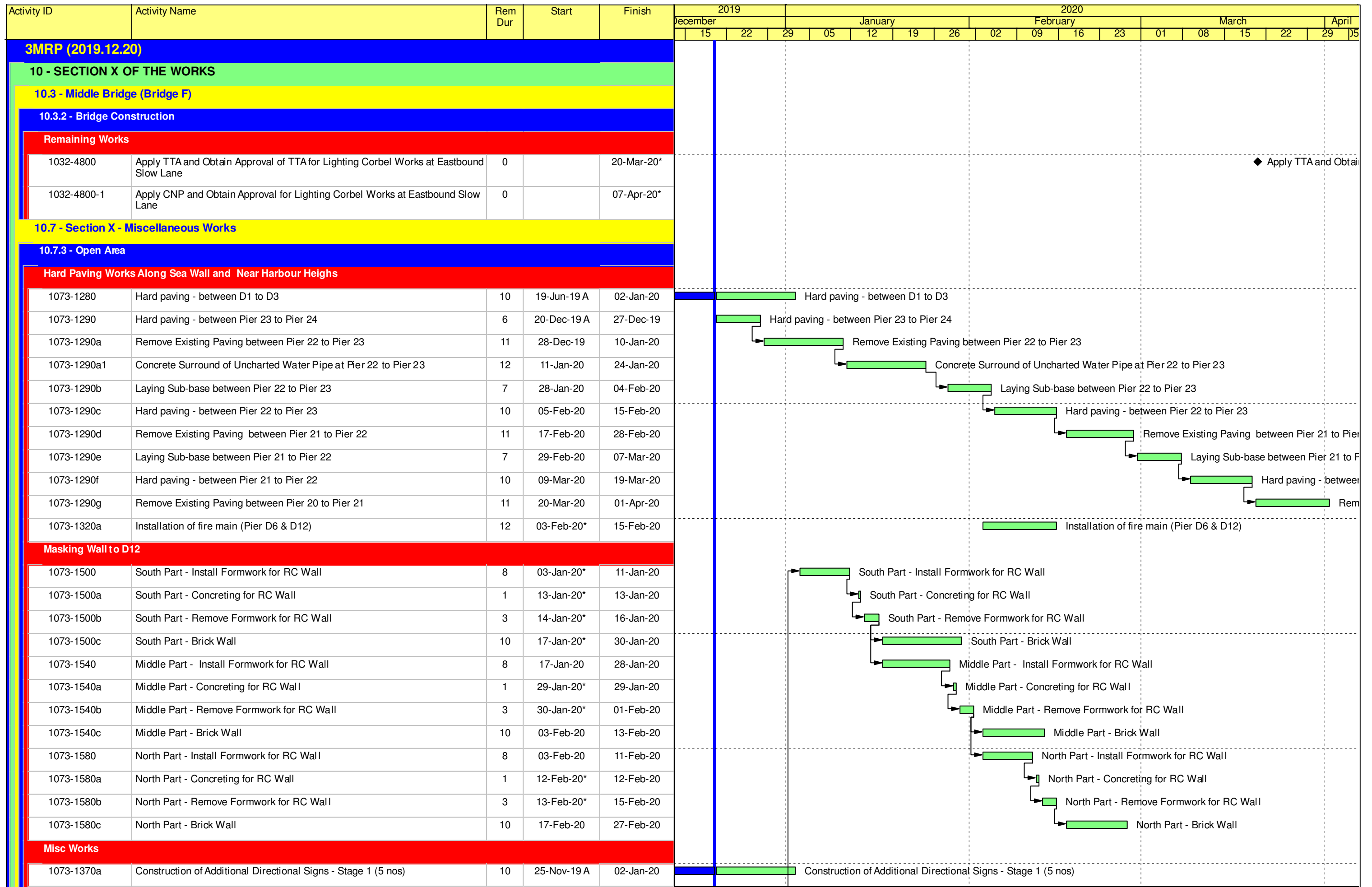
| | | | |
|-----------|----------|---------|----------|
| Date | Revision | Checked | Approved |
| 20-Feb-18 | 12 | | |
| | | | |
| | | | |

**CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West**

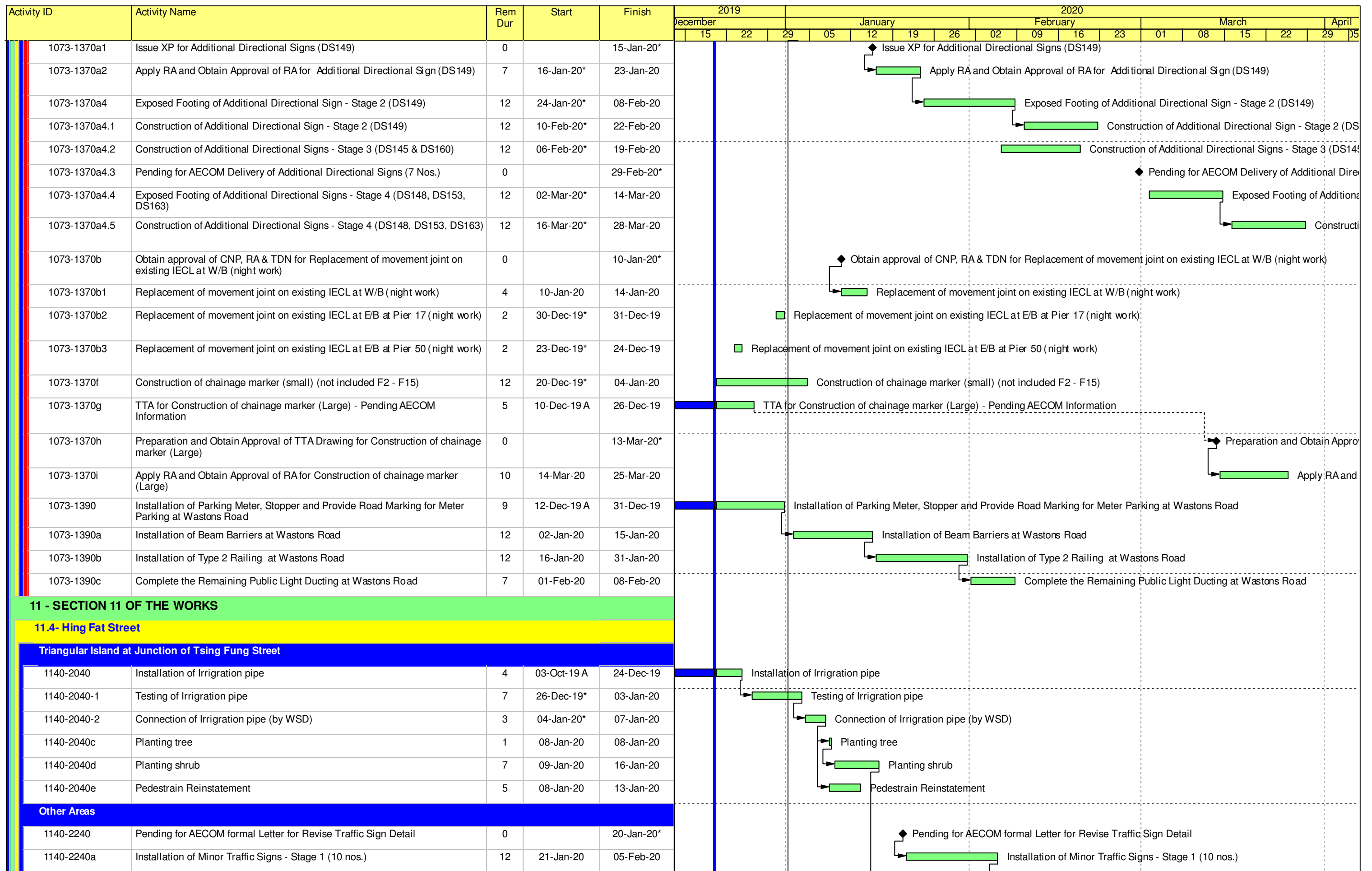
| Activity ID | Activity Name | Remaining Dur | Early Start | Early Finish | Activity % Complete | 2018 | | | | | | | | | | | | 2019 | | | | | |
|---|---|---------------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | | |
| SIIIA10279c | Sec III A - section 1 carriageway - sewerage pipe from M/H 8C to F8B (night time): construct sewerage pipe | 0 | 02-Jan-18 A | 03-Feb-18 A | 100% | | | | | | | | | | | | | | | | | | |
| SIIIA10293 | Sec III A - section 1 carriageway - sewerage pipe from M/H F8B - F8A (night time) | 6 | 05-Feb-18 A | 26-Feb-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10294 | Sec III A - section 1 carriageway - sewerage pipe from M/H F8A - F8 | 8 | 17-Jan-18 A | 28-Feb-18 | 27.27% | | | | | | | | | | | | | | | | | | |
| SIIIA10295 | Sec III A - carriageway - works prior TTA stage 5: excavation and duct laying of TCSS and public lighting | 7 | 18-Jan-18 A | 27-Feb-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10298 | Sec III A - section 1 carriageway - works prior TTA stage 5: road kerb | 5 | 28-Feb-18 | 05-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10301 | Sec III A - section 1 carriageway - works prior TTA stage 5: road formation | 2 | 06-Mar-18 | 07-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10302 | Sec III A - section 1 carriageway - works prior TTA stage 5: laying asphalt | 5 | 08-Mar-18 | 13-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10303 | Sec III A - section 1 carriageway - works prior TTA stage 5: road marking & preparation works | 3 | 14-Mar-18 | 16-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310 | Sec III A - section 1 carriageway - TTA stage 5: Implementation of TTA Stage 5 | 1 | 17-Mar-18 | 17-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310a | Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8 | 12 | 19-Mar-18 | 04-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310b | Sec III A - section 1 carriageway - TTA stage 5: remaining sewerage pipe for M/H F8A - M/H F8B | 18 | 06-Apr-18 | 26-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310c | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - remove sheetpile at U-trough west | 5 | 19-Mar-18 | 23-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310d | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - remove temp. road access bay 5 of SR1 | 21 | 24-Mar-18 | 21-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310e | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - construct upstand wall above Dwall | 25 | 23-Apr-18 | 23-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310f | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - roadside barrier | 14 | 24-May-18 | 08-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310g | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - road formation | 7 | 09-Jun-18 | 16-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10310h | Sec III A - section 1 carriageway - TTA stage 5: SR1 at-grade road - laying asphalt with transition slab | 14 | 19-Jun-18 | 05-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10312 | Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L2202 - L2201) | 15 | 19-Mar-18 | 09-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10312a | Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805 - L1801) | 15 | 10-Apr-18 | 26-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10312b | Sec III A - roadwork and utilities section 1 carriageway - Drainage works (L1805-1807) | 12 | 27-Apr-18 | 11-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10313 | Sec III A - roadwork and utilities section 1 carriageway - gully pipe (L1807 - L1801) | 14 | 07-May-18 | 23-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10320 | Sec III A - roadwork and utilities section 1 carriageway - fresh watermain | 7 | 24-May-18 | 31-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10340 | Sec III A - roadwork and utilities section 1 carriageway - utilities: HEC (80m) along carriageway | 14 | 01-Jun-18 | 16-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10360 | Sec III A - roadwork and utilities section 1 carriageway - road kerb & formation | 14 | 19-Jun-18 | 05-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10400 | Sec III A - roadwork and utilities section 1 carriageway - black top | 7 | 06-Jul-18 | 13-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10420 | Sec III A - Implementation of TTA Stage 7P (Closure of U-turn at Expo Drive) | 1 | 14-Jul-18 | 14-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10440 | Sec III A - roadwork and utilities section 1 carriageway : breaking existing asphalt | 10 | 16-Jul-18 | 26-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10460 | Sec III A - roadwork and utilities section 1 carriageway: road kerb and formation | 14 | 27-Jul-18 | 11-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10480 | Sec III A - roadwork and utilities section 1 carriageway : black top | 10 | 13-Aug-18 | 23-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA10500 | Sec III A - roadwork and utilities section 1 carriageway : roadmarking and road furniture | 14 | 24-Aug-18 | 08-Sep-18 | 0% | | | | | | | | | | | | | | | | | | |
| Roadwork & Utilities - Section 2 (L1810 - L1807) | | | | | | | | | | | | | | | | | | | | | | | |
| SIIIA12590 | Sec III A - roadwork and utilities section 2 carriageway - black top | 0 | 20-Jan-18 A | 27-Jan-18 A | 100% | | | | | | | | | | | | | | | | | | |
| Roadwork & Utilities - Section 3 (L1808 - L1102) | | | | | | | | | | | | | | | | | | | | | | | |
| SIIIA12770 | Sec III A - roadwork and utilities section 3 carriageway - utilities: HEC ducting (60m) & crossroad duct (PCCW & HGC) | 0 | 20-Jan-18 A | 07-Feb-18 A | 100% | | | | | | | | | | | | | | | | | | |
| SIIIA12790 | Sec III A - roadwork and utilities section 3 carriageway - road kerb & formation | 17 | 08-Feb-18 A | 10-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SIIIA12810 | Sec III A - roadwork and utilities section 3 carriageway - black top | 7 | 12-Mar-18 | 19-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| Roadwork & Utilities - Section 6 (L1102 - L1411) | | | | | | | | | | | | | | | | | | | | | | | |
| SIIIA13399 | Sec III A - roadwork and utilities section 6 carriageway - gully pipe (L1101 - L1102) | 0 | 12-Jan-18 A | 26-Jan-18 A | 100% | | | | | | | | | | | | | | | | | | |
| SIIIA13444 | Sec III A - roadwork and utilities section 6 carriageway - watermain (road crossing) | 0 | 27-Jan-18 A | 03-Feb-18 A | 100% | | | | | | | | | | | | | | | | | | |
| SIIIA13445 | Sec III A - roadwork and utilities section 6 carriageway - utilities: crossed duct(HEC, HGC, PCCW) | 13 | 05-Feb-18 A | 06-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |

CEDD Contract No. HK/2012/08
Wan Chai Development Phase II
Central - Wan Chai Bypass at Wan Chai West

| Activity ID | Activity Name | Remaining Dur | Early Start | Early Finish | Activity % Complete | 2018 | | | | | | | | | | | | 2019 | | | | | |
|---|--|---------------|-------------|--------------|---------------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun |
| Promenade Seawall Parapet Construction & EVA | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12000 | Sec VII - Precast parapet | 67 | 18-Nov-17 A | 14-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12010 | Sec VII - Zone CRIII - seawall parapet: Backfilling | 14 | 20-Feb-18 | 07-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12120 | Sec VII - Zone CRIII - seawall parapet: Construct mass concrete coping | 30 | 08-Mar-18 | 16-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12122 | Sec VII - Zone CRIII - seawall parapet: reinforced concret coping | 17 | 17-Apr-18 | 07-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12140 | Sec VII - Zone CRIII - seawall parapet: construct seawall parapet | 30 | 08-May-18 | 12-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12160 | Sec VII - CRIII - EVA: watermain | 14 | 13-Jun-18 | 29-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12180 | Sec VII - CRIII - EVA: U-channel | 14 | 30-Jun-18 | 17-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12200 | Sec VII - CRIII - EVA: bituminous layer | 5 | 18-Jul-18 | 23-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12220 | Sec VII - CRIII - EVA: paving block | 30 | 24-Jul-18 | 27-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13120 | Sec VII - Zone A1, A2 & B - seawall parapet: Construct mass concrete coping | 14 | 28-Dec-17 A | 07-Mar-18 | 68.18% | | | | | | | | | | | | | | | | | | |
| SVII13122 | Sec VII - Zone A1, A2 & B - seawall parapet: reinforced concrete coping | 18 | 08-Mar-18 | 28-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13140 | Sec VII - Zone A1, A2 & B - seawall parapet: Construct seawall parapet | 30 | 09-Apr-18 | 14-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13160 | Sec VII - Zone A1, A2 & B - EVA: watermain | 14 | 15-May-18 | 31-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13180 | Sec VII - Zone A1, A2 & B - EVA: U-channel | 14 | 01-Jun-18 | 16-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13182 | Sec VII - Zone A1, A2 & B - EVA: bituminous layer | 5 | 19-Jun-18 | 23-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13184 | Sec VII - Zone A1, A2 & B - EVA: paving block | 30 | 25-Jun-18 | 30-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13200 | Sec VII - Zone D - seawall parapet: Remove temporary seawall block | 21 | 07-Mar-18 | 03-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13220 | Sec VII - Zone D - seawall parapet: Construct mass concrete | 30 | 04-Apr-18 | 10-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13222 | Sec VII - Zone D - seawall parapet: reinforced concrete coping | 18 | 11-May-18 | 01-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13240 | Sec VII - Zone D - seawall parapet: Construct seawall parapet | 25 | 02-Jun-18 | 03-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13260 | Sec VII - Zone D - EVA : watermain | 14 | 04-Jul-18 | 19-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13280 | Sec VII - Zone D - EVA : U-channel | 14 | 20-Jul-18 | 04-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13300 | Sec VII - Zone D - EVA : bituminous layer | 5 | 06-Aug-18 | 10-Aug-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII13320 | Sec VII - Zone D - EVA : paving block | 30 | 11-Aug-18 | 14-Sep-18 | 0% | | | | | | | | | | | | | | | | | | |
| Promenade Footpath | | | | | | | | | | | | | | | | | | | | | | | |
| Section 1 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII10440 | Sec VII - section 1 footpath - drainage works : connection pipe & U -channel | 10 | 24-May-18 | 04-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10445 | Sec VII - section 1 footpath - watermain | 7 | 05-Jun-18 | 12-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10460 | Sec VII - section 1 footpath - lighting | 7 | 13-Jun-18 | 21-Jun-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII10500 | Sec VII - section 1 footpath - paving block | 21 | 22-Jun-18 | 17-Jul-18 | 0% | | | | | | | | | | | | | | | | | | |
| Section 2 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12610 | Sec VII - section 2 footpath - drainage works : L2202 - L2203A | 20 | 20-Feb-18 | 14-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12615 | Sec VII - section 2 footpath - watermain | 7 | 15-Mar-18 | 22-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12630 | Sec VII - section 2 footpath - utilities: TCSS | 21 | 23-Mar-18 | 20-Apr-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12670 | Sec VII - section 2 footpath - paving block | 30 | 21-Apr-18 | 28-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| Section 3 | | | | | | | | | | | | | | | | | | | | | | | |
| SVII12850 | Sec VII - section 3 footpath - watermain | 17 | 20-Feb-18 | 10-Mar-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12870 | Sec VII - section 3 footpath - utilities (HEC, TCSS, HGC, PCCW) | 40 | 12-Mar-18 | 02-May-18 | 0% | | | | | | | | | | | | | | | | | | |
| SVII12875 | Sec VII - 3 footpath - drainage works :U chanel | 14 | 03-May-18 | 18-May-18 | 0% | | | | | | | | | | | | | | | | | | |



Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



- Remaining Level of Effort ■ Remaining Work
- Actual Level of Effort ■ Critical Remaining Work
- Actual Work ◆ Milestone

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2019 | | | | | 2020 | | | | | | | | | | | | | | | | | | | | | |
|-------------|---|---------|------------|------------|----------|----|---------|----|----|----------|----|----|----|-------|----|----|-------|----|----|----|----|--|--|--|--|--|--|--|--|--|--|
| | | | | | December | | January | | | February | | | | March | | | April | | | | | | | | | | | | | | |
| | | | | | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 01 | 08 | 15 | 22 | 29 | 05 | | | | | | | | | | |
| 1140-2240b | Installation of Minor Traffic Signs - Stage 2 (10 nos.) | 12 | 06-Feb-20 | 19-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2240c | Installation of Minor Traffic Signs - Stage 3 (10 nos.) | 12 | 20-Feb-20 | 04-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2250b | Pending AECOM Instruction for Type of Paving Block to be Used | 0 | | 20-Jan-20* | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2250c | Construction of Type 2 railing (5 Bays) - Junction of Hing Fat St & Tsing Fung St | 12 | 21-Jan-20 | 05-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2270 | Road resurfacing at Hing Fat Street - Stage 1 (4 TTA Schemes - Night Work) | 11 | 17-Jan-20* | 31-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2270a | Renew on CNP and Obtain Approval for CNP | 0 | | 17-Feb-20* | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2270b | Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work) | 12 | 18-Feb-20 | 02-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2270c | Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work) | 12 | 03-Mar-20 | 16-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1140-2270d | Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work) | 12 | 17-Mar-20 | 30-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS

12.1 - Landscape Deck

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------|--|----|-------------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 1200-7820 | Construct the Aluminium Cover Plate at Landscape deck | 10 | 20-Dec-19 A | 02-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7820a | Reinstatement of wall opening at Landscape deck C1 / Tunnel Eastern Portal | 12 | 03-Jan-20* | 16-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7830 | Formation Level for Footpath near C1 at SR13 | 10 | 17-Jan-20 | 30-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7830a | Construct Footpath near C1 at SR13 | 12 | 31-Jan-20 | 13-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7830b | Cultivation for D4-D5 | 12 | 14-Feb-20 | 27-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7830c | Planting Soil for D4-D5 | 12 | 28-Feb-20 | 12-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7840 | Landscape deck paving works on staircase - (C1 & C2) | 9 | 20-Dec-19* | 31-Dec-19 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200-7840a | Landscape deck paving works on staircase - (C3 to C5) | 12 | 02-Jan-20 | 15-Jan-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

12.2 - THE WORKS along IECL

12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound

West Bound Bridge Between F2 to C2 (P40 to P22) (parapet mould 1)

Pier 27 - Pier 37 (Section 9)

Pier 27 - Pier 28

Construction of Inner Parapet

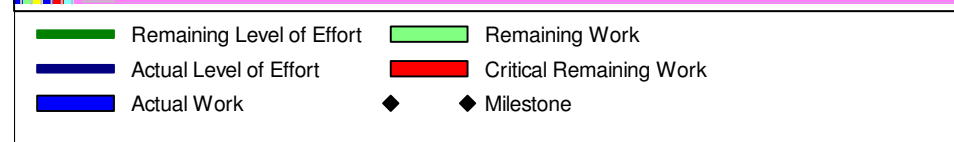
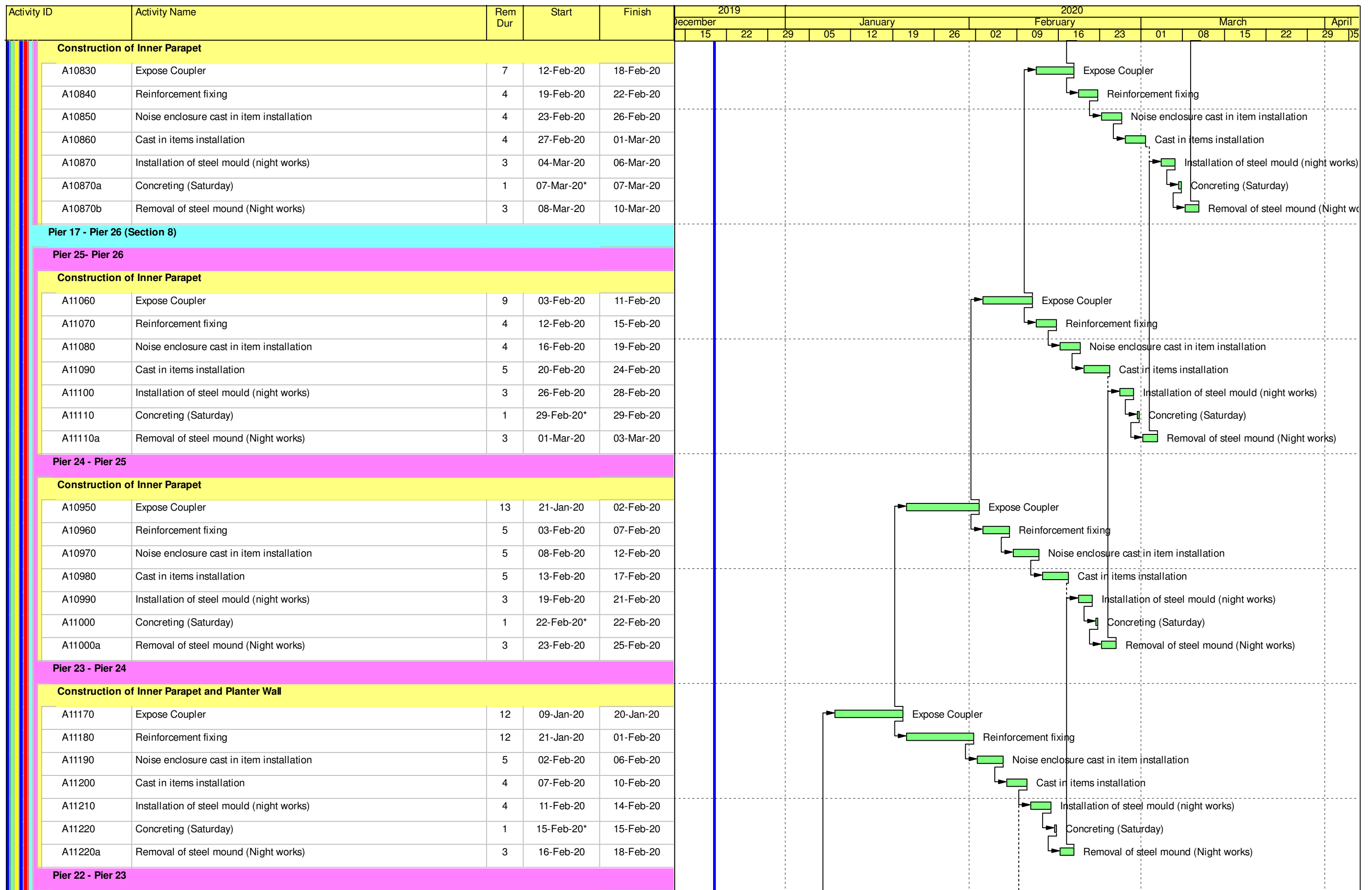
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---------|---|---|------------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| A10230 | Expose Coupler | 7 | 19-Feb-20 | 25-Feb-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10240 | Reinforcement fixing | 5 | 26-Feb-20 | 01-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10250 | Noise enclosure cast in item installation | 5 | 02-Mar-20 | 06-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10260 | Cast in items installation | 4 | 07-Mar-20 | 10-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10270 | Installation of steel mould (night works) | 3 | 11-Mar-20 | 13-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10270a | Concreting (Saturday) | 1 | 14-Mar-20* | 14-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A10280 | Removal of steel mound (Night works) | 3 | 15-Mar-20 | 17-Mar-20 | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Pier 26 - Pier 27 (Section 10)

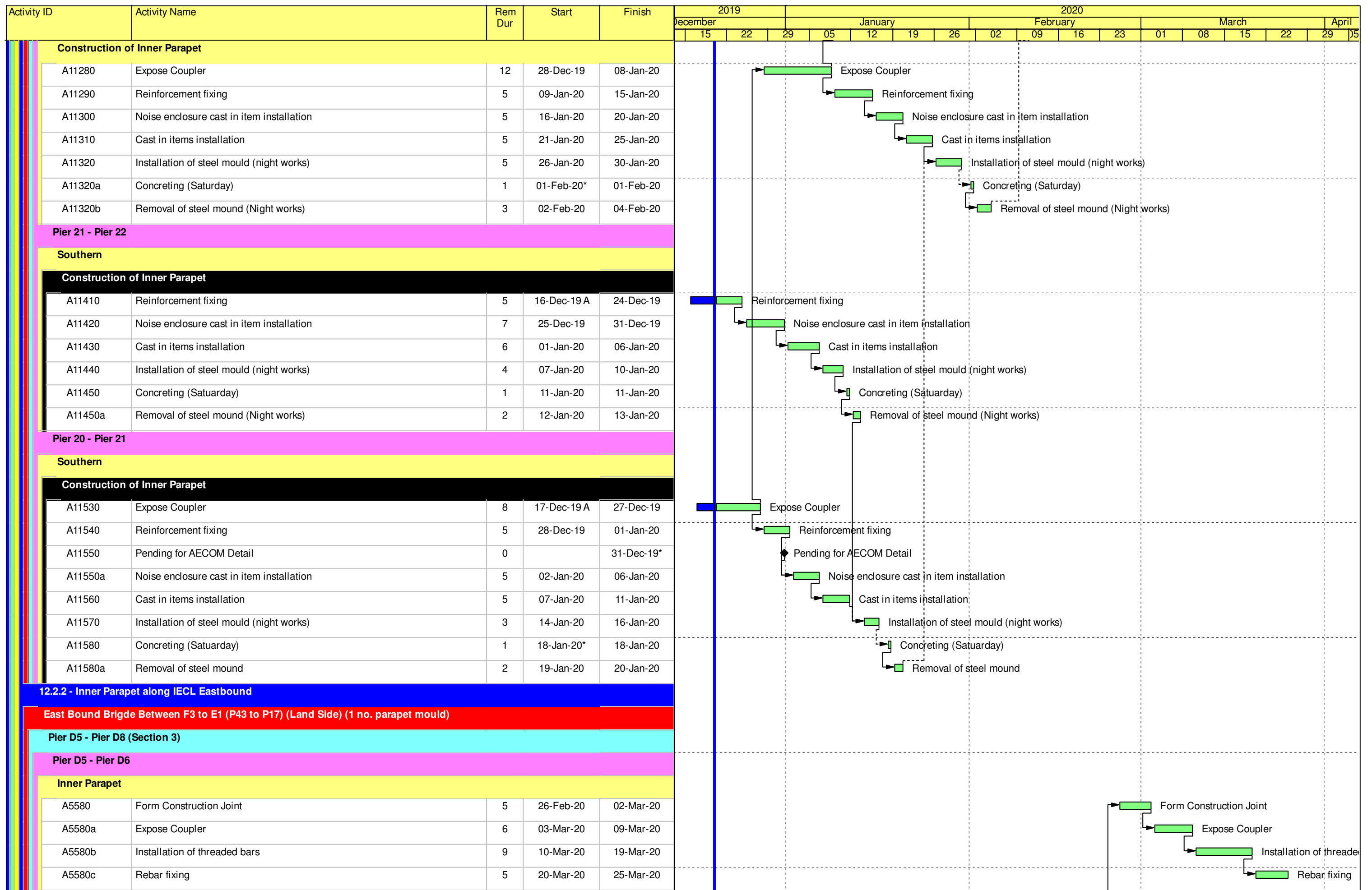
Pier 26- Pier 27

| | |
|---------------------------|-------------------------|
| Remaining Level of Effort | Remaining Work |
| Actual Level of Effort | Critical Remaining Work |
| Actual Work | Milestone |

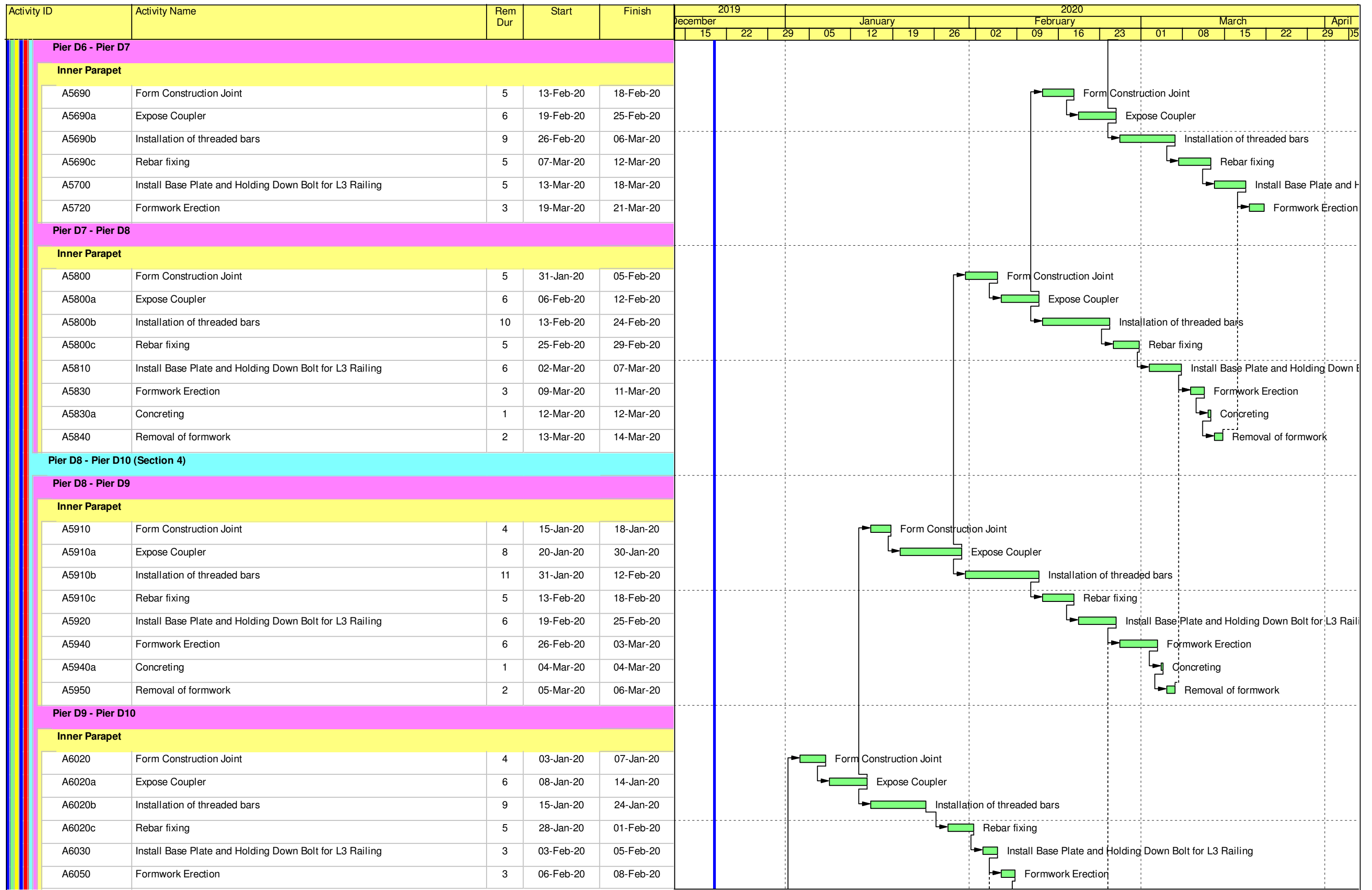
Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)



Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

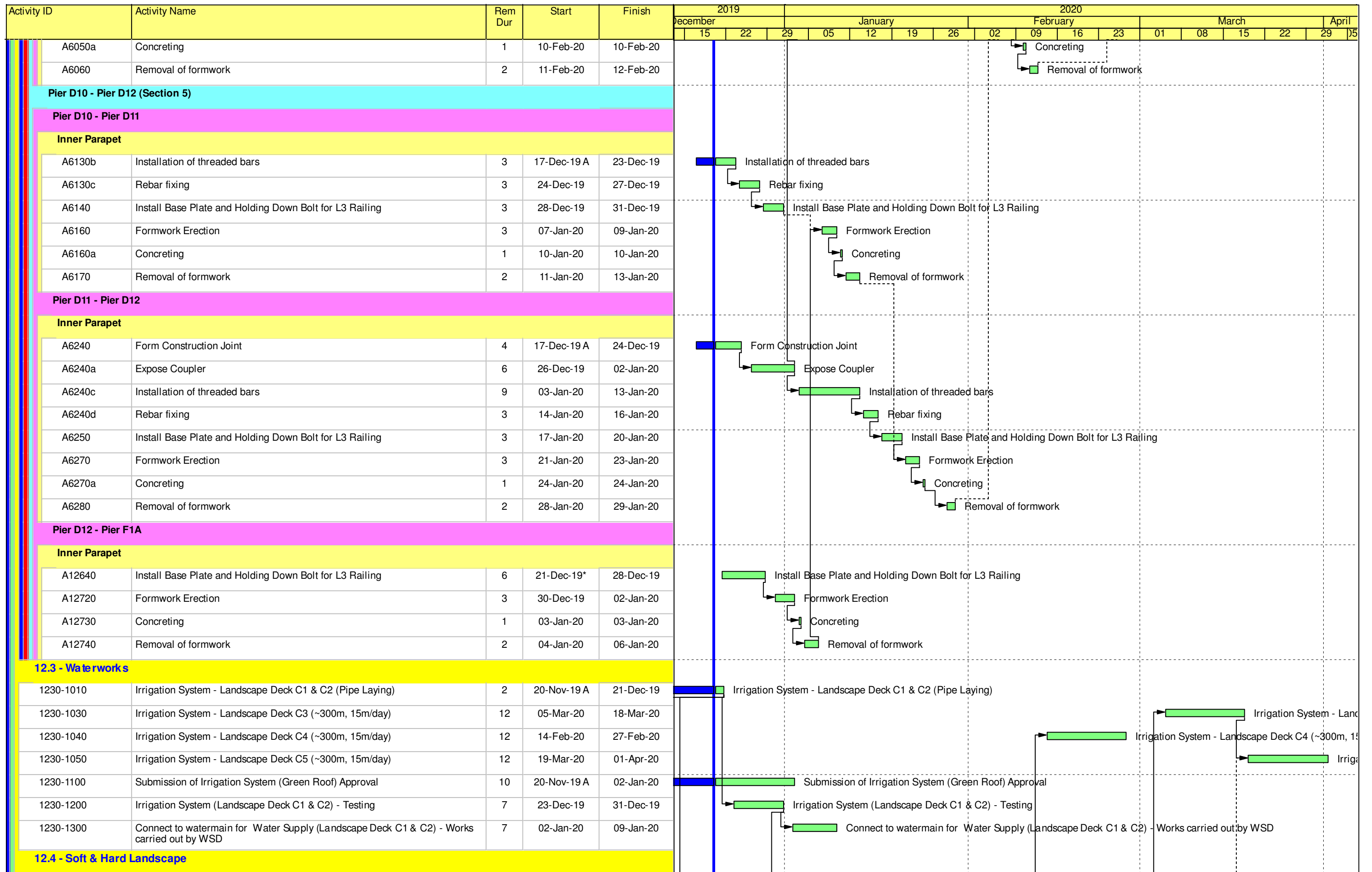


Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

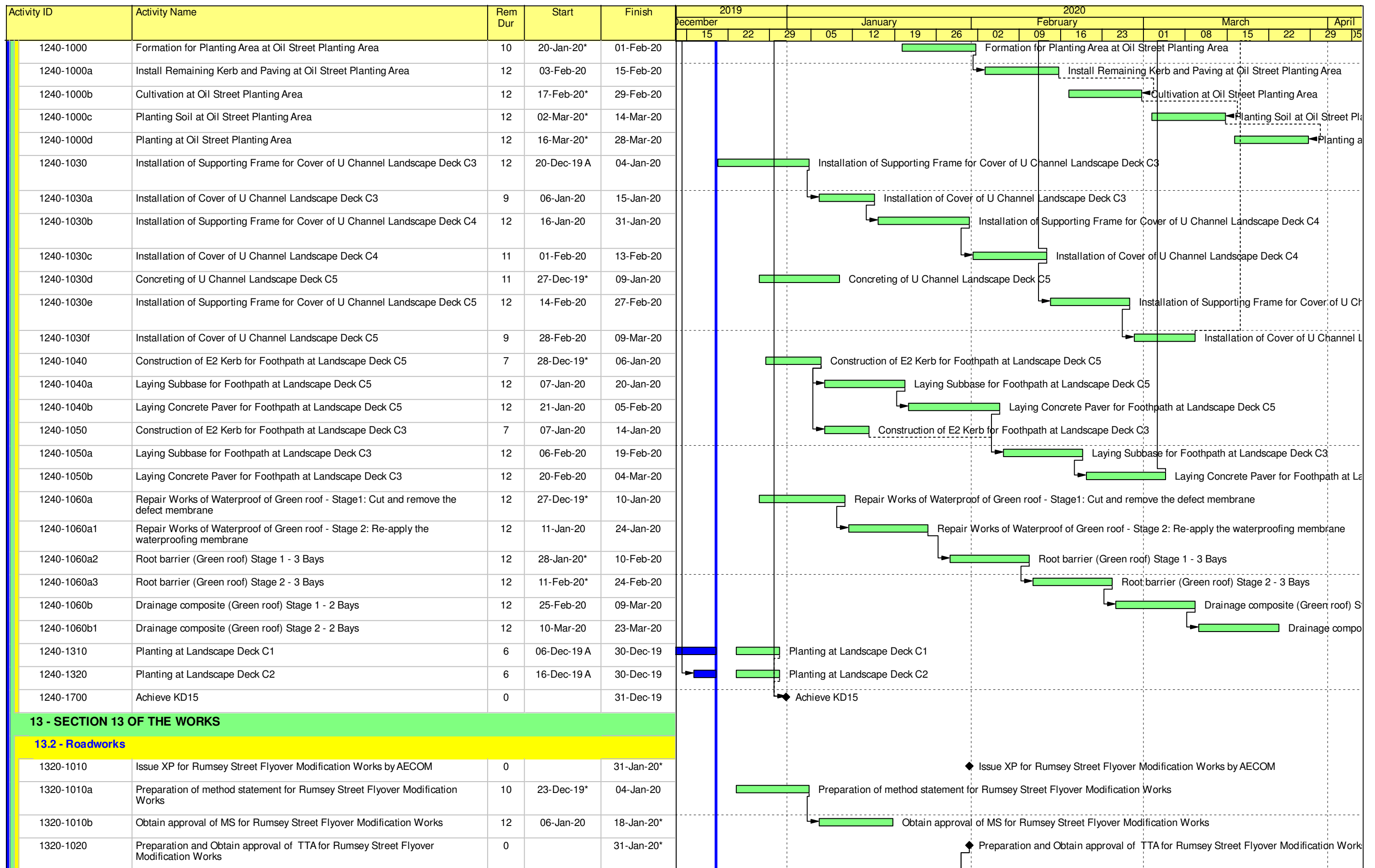


█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

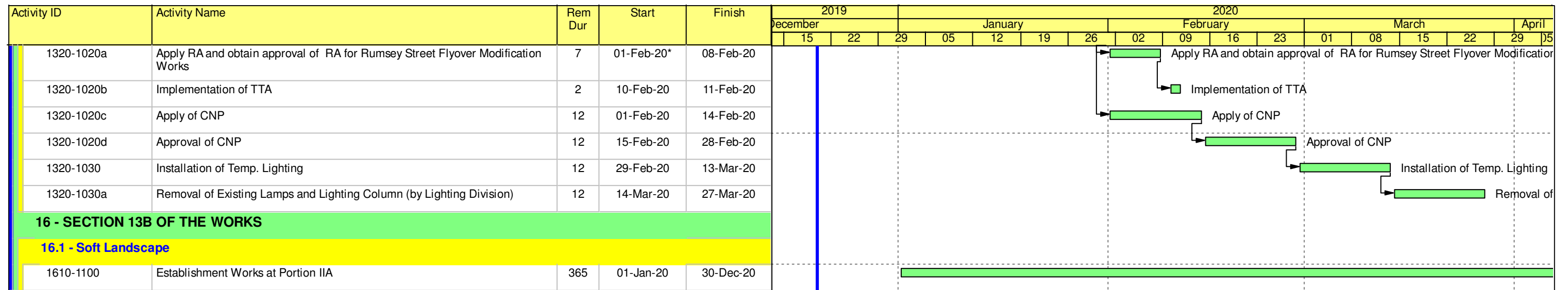


■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ ◆ Milestone

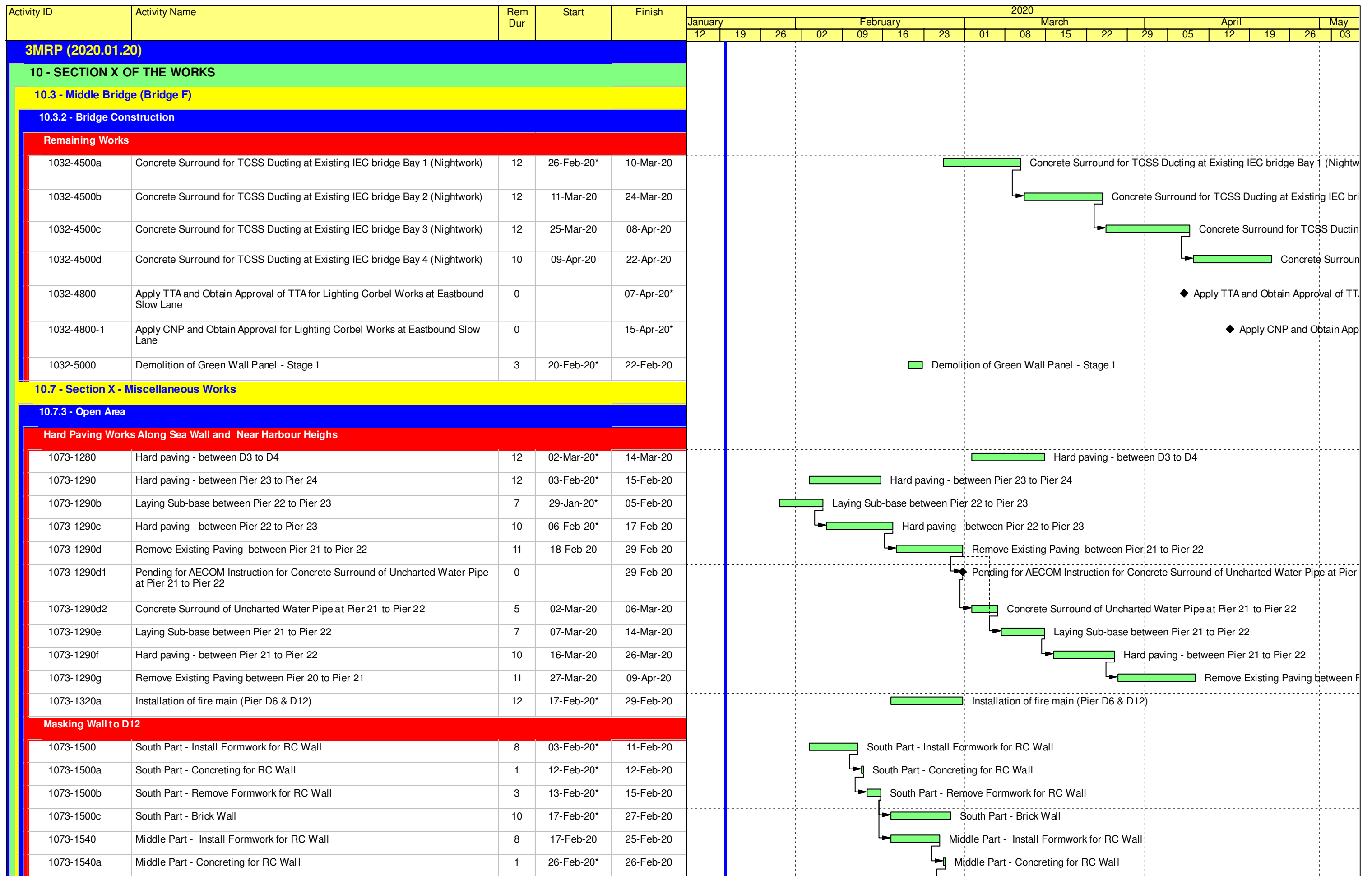


■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Sept.2019 to 20.Dec.2019)

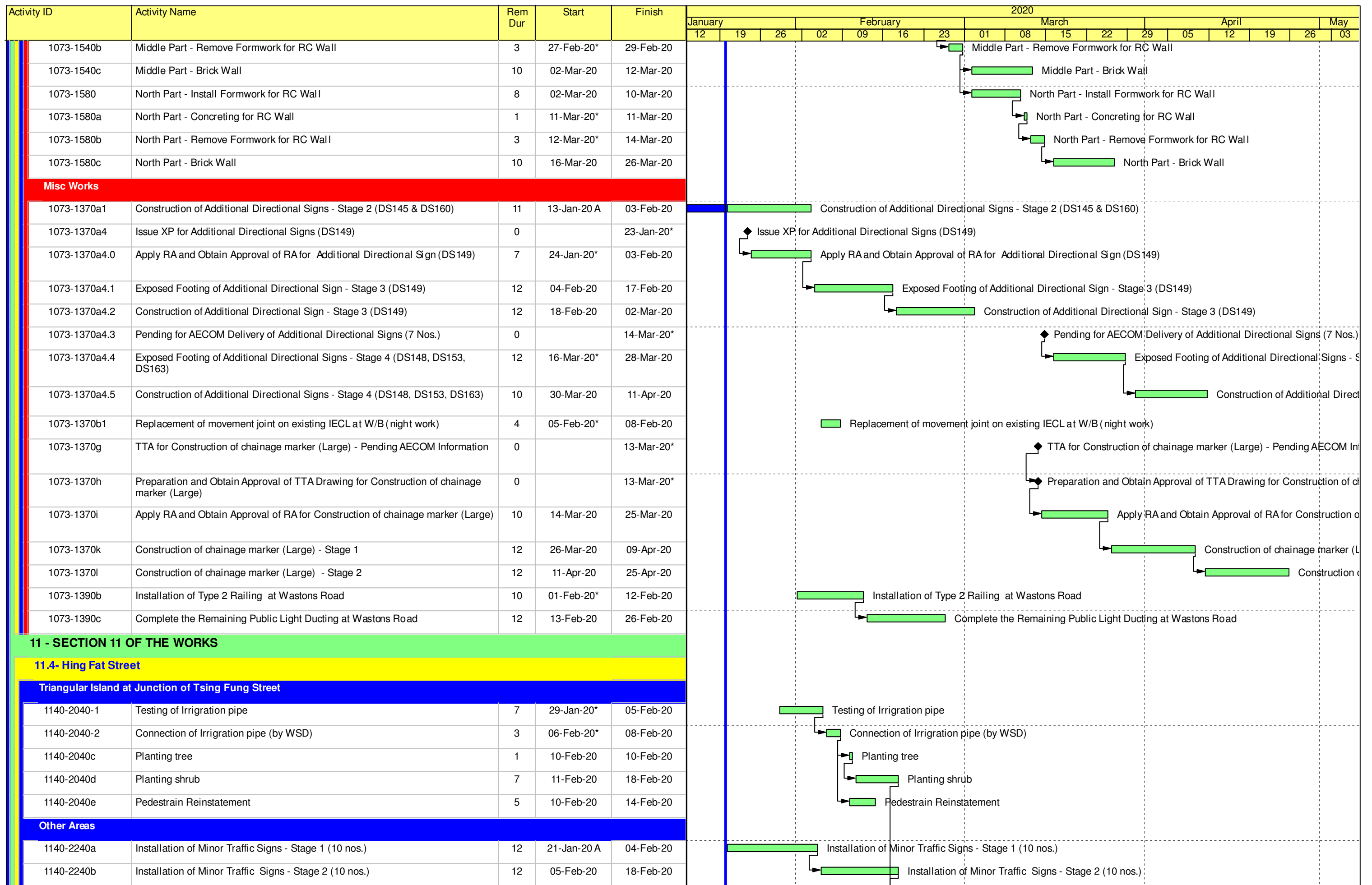


■ Remaining Level of Effort ■ Remaining Work
■ Actual Level of Effort ■ Critical Remaining Work
■ Actual Work ◆ ◆ Milestone



| | |
|---------------------------|-------------------------|
| Remaining Level of Effort | Remaining Work |
| Actual Level of Effort | Critical Remaining Work |
| Actual Work | Milestone |

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2020 | | | | | | | | | | | | | | | | | | |
|-------------|---|---------|-------------|------------|---|----|----|----------|----|----|-------|----|----|-------|----|----|-----|----|----|----|----|--|--|
| | | | | | January | | | February | | | March | | | April | | | May | | | | | | |
| | | | | | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | | |
| 1140-2240c | Installation of Minor Traffic Signs - Stage 3 (10 nos.) | 12 | 19-Feb-20 | 03-Mar-20 | Installation of Minor Traffic Signs - Stage 3 (10 nos.) | | | | | | | | | | | | | | | | | | |
| 1140-2250c | Construction of Type 2 railing (5 Bays) - Junction of Hing Fat St & Tsing Fung St | 12 | 21-Jan-20 A | 04-Feb-20 | Construction of Type 2 railing (5 Bays) - Junction of Hing Fat St & Tsing Fung St | | | | | | | | | | | | | | | | | | |
| 1140-2270 | Road resurfacing at Hing Fat Street - Stage 1 (4 TTA Schemes - Night Work) | 11 | 19-Feb-20* | 02-Mar-20 | Road resurfacing at Hing Fat Street - Stage 1 (4 TTA Schemes - Night Work) | | | | | | | | | | | | | | | | | | |
| 1140-2270a | Renew on CNP and Obtain Approval for CNP | 0 | | 02-Mar-20* | Renew on CNP and Obtain Approval for CNP | | | | | | | | | | | | | | | | | | |
| 1140-2270b | Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work) | 12 | 03-Mar-20 | 16-Mar-20 | Road resurfacing at Hing Fat Street - Stage 2 (4 TTA Schemes - Night Work) | | | | | | | | | | | | | | | | | | |
| 1140-2270c | Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work) | 12 | 17-Mar-20 | 30-Mar-20 | Road resurfacing at Hing Fat Street - Stage 3 (4 TTA Schemes - Night Work) | | | | | | | | | | | | | | | | | | |
| 1140-2270d | Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work) | 12 | 31-Mar-20 | 16-Apr-20 | Road resurfacing at Hing Fat Street - Stage 4 (4 TTA Schemes - Night Work) | | | | | | | | | | | | | | | | | | |

12 - SECTION 7, 8, 9, 10 & 12 OF THE WORKS

12.1 - Landscape Deck

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2020 | | | | | | | | | | | | | | | | | | |
|-------------|--|---------|-------------|-----------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| 1200-7820a | Reinstatement of wall opening at Landscape deck C1 / Tunnel Eastern Portal | 3 | 17-Jan-20 A | 22-Jan-20 | Reinstatement of wall opening at Landscape deck C1 / Tunnel Eastern Portal | | | | | | | | | | | | | | | | | | |
| 1200-7830 | Formation Level for Footpath near C1 at SR13 | 10 | 23-Jan-20 | 05-Feb-20 | Formation Level for Footpath near C1 at SR13 | | | | | | | | | | | | | | | | | | |
| 1200-7830a | Construct Footpath near C1 at SR13 | 12 | 06-Feb-20 | 19-Feb-20 | Construct Footpath near C1 at SR13 | | | | | | | | | | | | | | | | | | |
| 1200-7830b | Cultivation for D4-D5 | 12 | 20-Feb-20 | 04-Mar-20 | Cultivation for D4-D5 | | | | | | | | | | | | | | | | | | |
| 1200-7830c | Planting Soil for D4-D5 | 12 | 05-Mar-20 | 18-Mar-20 | Planting Soil for D4-D5 | | | | | | | | | | | | | | | | | | |
| 1200-7830d | Cultivation for D5-D6 | 12 | 19-Mar-20 | 01-Apr-20 | Cultivation for D5-D6 | | | | | | | | | | | | | | | | | | |
| 1200-7830e | Planting Soil for D5-D6 | 12 | 02-Apr-20 | 18-Apr-20 | Planting Soil for D5-D6 | | | | | | | | | | | | | | | | | | |
| 1200-7830f | Cultivation for D6-D7 | 12 | 20-Apr-20 | 04-May-20 | Cultivation for D6-D7 | | | | | | | | | | | | | | | | | | |

12.2 - THE WORKS along IECL

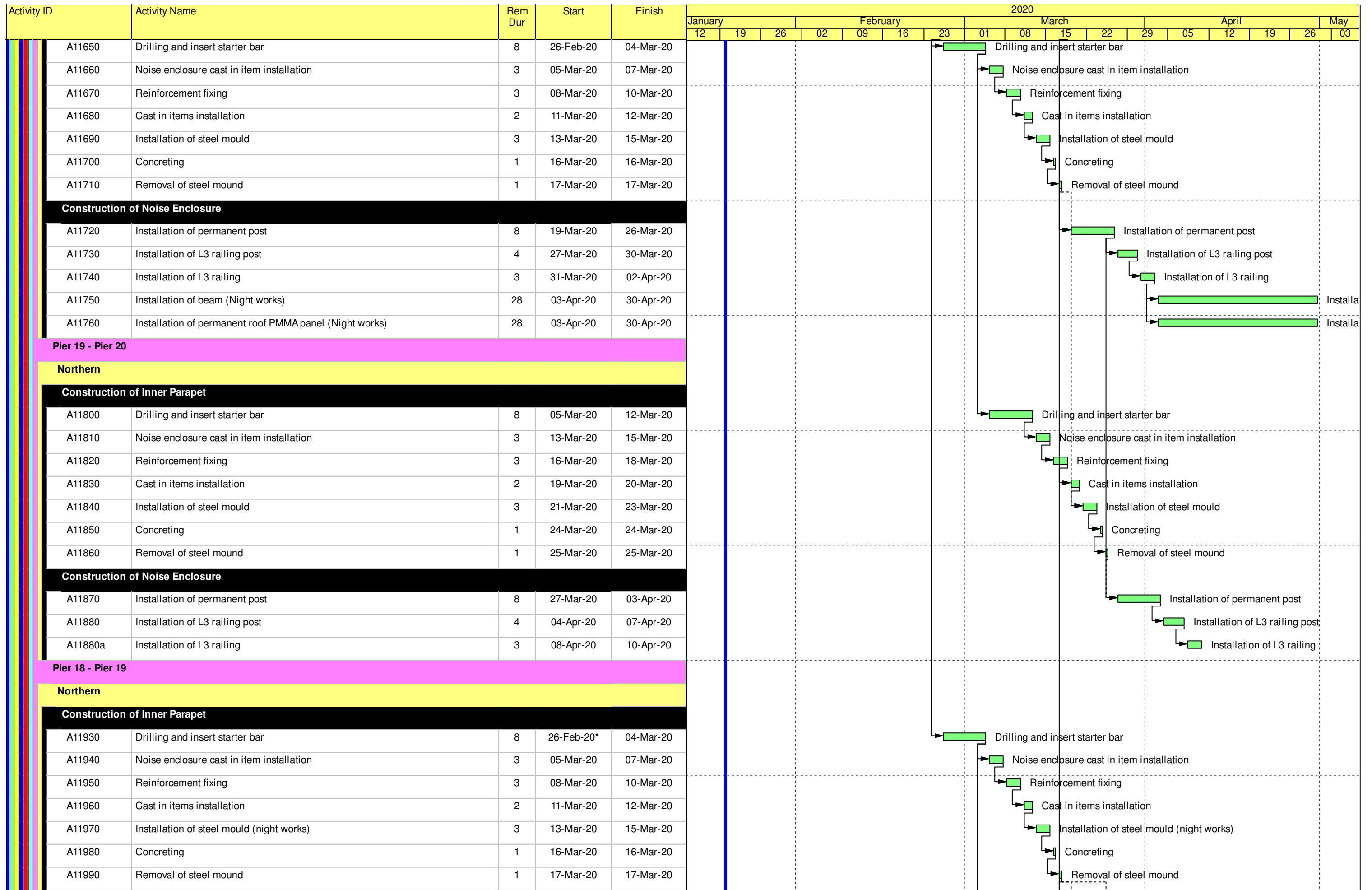
12.2.1 - Noise Enclosure and Inner Parapet along IECL Westbound

West Bound Bridge Between F2 to C2 (P40 to P22) (parapet mould 1)

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2020 | | | | | | | | | | | | | | | | | | |
|--|--|---------|------------|------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| A12750 | Pending of AECOM Instruction for Inner Parapet at Pier 20 to Pier 40 | 0 | | 20-Apr-20* | Pending of AECOM Instruction for Inner Parapet at Pier 20 to Pier 40 | | | | | | | | | | | | | | | | | | |
| Pier 17 - Pier 26 (Section 8) | | | | | | | | | | | | | | | | | | | | | | | |
| Pier 22 - Pier 23 | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Noise Enclosure | | | | | | | | | | | | | | | | | | | | | | | |
| A11350 | Installation of permanent vertical PMMA panel (Night works) | 12 | 12-Feb-20* | 23-Feb-20 | Installation of permanent vertical PMMA panel (Night works) | | | | | | | | | | | | | | | | | | |
| Pier 21 - Pier 22 | | | | | | | | | | | | | | | | | | | | | | | |
| Southern | | | | | | | | | | | | | | | | | | | | | | | |
| Construction of Noise Enclosure | | | | | | | | | | | | | | | | | | | | | | | |
| A12320 | Installation of permanent roof PMMA panel - Stage 1 (Night works) | 12 | 24-Feb-20* | 06-Mar-20 | Installation of permanent roof PMMA panel - Stage 1 (Night works) | | | | | | | | | | | | | | | | | | |
| A12320a | Installation of permanent roof PMMA panel - Stage 2 (Night works) | 12 | 07-Mar-20* | 18-Mar-20 | Installation of permanent roof PMMA panel - Stage 2 (Night works) | | | | | | | | | | | | | | | | | | |
| Pier 20 - Pier 21 | | | | | | | | | | | | | | | | | | | | | | | |
| Northern | | | | | | | | | | | | | | | | | | | | | | | |
| A12760 | TTA (P17-P21) (Fast Lane) | 0 | | 18-Feb-20* | TTA (P17-P21) (Fast Lane) | | | | | | | | | | | | | | | | | | |
| A12770 | Apply RA and Obtain Approval of RA for Construction Inner Parapet | 7 | 19-Feb-20 | 25-Feb-20 | Apply RA and Obtain Approval of RA for Construction Inner Parapet | | | | | | | | | | | | | | | | | | |
| A12780 | Apply CNP and Obtain Approval of CNP for Construction Inner Parapet | 14 | 24-Jan-20* | 06-Feb-20 | Apply CNP and Obtain Approval of CNP for Construction Inner Parapet | | | | | | | | | | | | | | | | | | |
| Construction of Inner Parapet | | | | | | | | | | | | | | | | | | | | | | | |

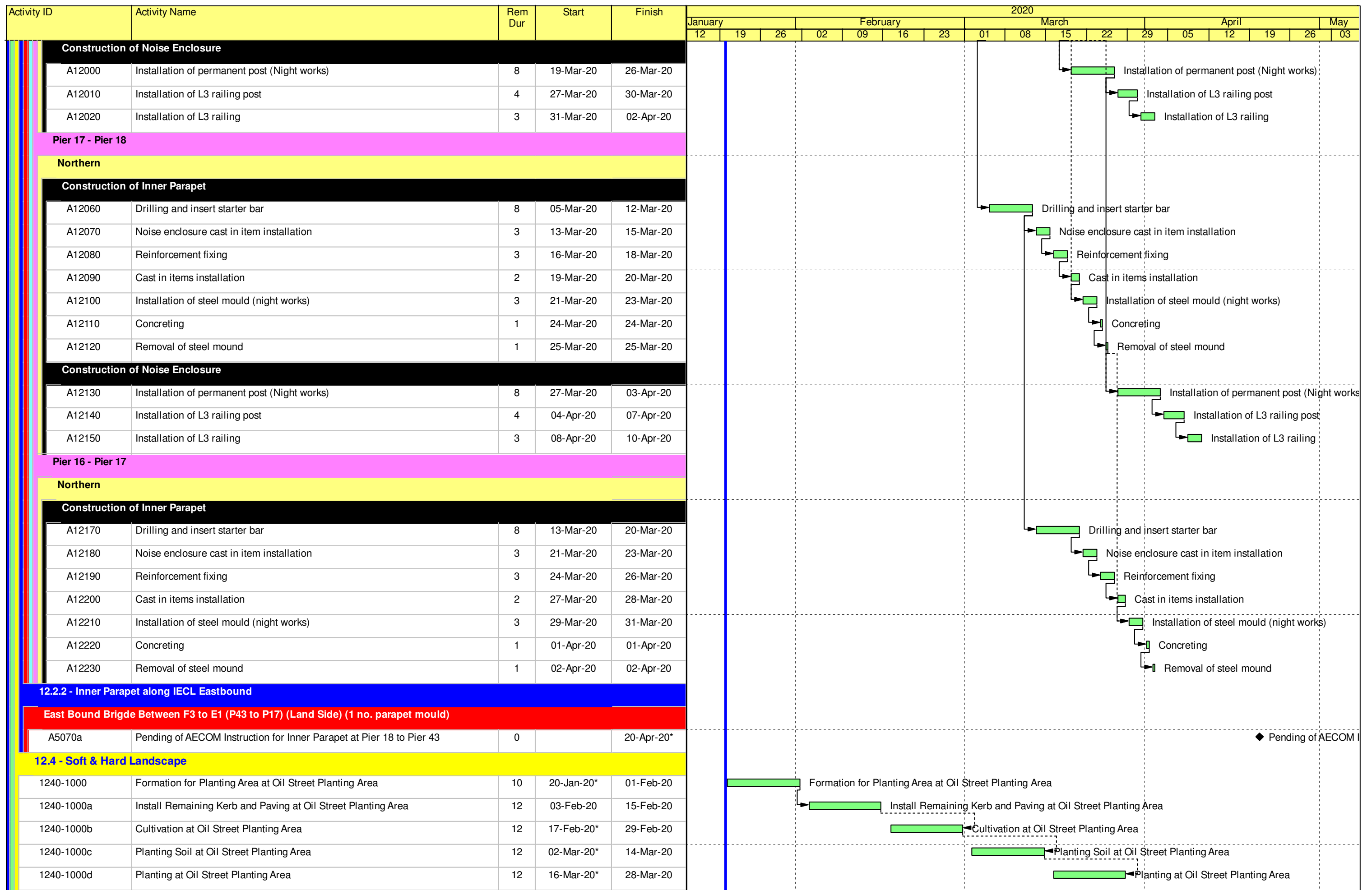
| | |
|---------------------------|-------------------------|
| Remaining Level of Effort | Remaining Work |
| Actual Level of Effort | Critical Remaining Work |
| Actual Work | Milestone |

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)



Remaining Level of Effort Remaining Work
 Actual Level of Effort Critical Remaining Work
 Actual Work Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)

| Activity ID | Activity Name | Rem Dur | Start | Finish | 2020 | | | | | | | | | | | | | | | | | | |
|--------------------------------------|--|---------|-------------|------------|--|----|----|----------|----|----|----|-------|----|----|----|-------|----|----|----|-----|----|--|--|
| | | | | | January | | | February | | | | March | | | | April | | | | May | | | |
| | | | | | 12 | 19 | 26 | 02 | 09 | 16 | 23 | 01 | 08 | 15 | 22 | 29 | 05 | 12 | 19 | 26 | 03 | | |
| 1240-1040a | Laying Subbase for Footpath at Landscape Deck C5 | 12 | 17-Jan-20 A | 04-Feb-20 | Laying Subbase for Footpath at Landscape Deck C5 | | | | | | | | | | | | | | | | | | |
| 1240-1040b | Laying Concrete Paver for Footpath at Landscape Deck C5 | 12 | 05-Feb-20 | 18-Feb-20 | Laying Concrete Paver for Footpath at Landscape Deck C5 | | | | | | | | | | | | | | | | | | |
| 1240-1060a2 | Root barrier (Green roof) Stage 1 - 3 Bays | 11 | 20-Jan-20 A | 03-Feb-20 | Root barrier (Green roof) Stage 1 - 3 Bays | | | | | | | | | | | | | | | | | | |
| 1240-1060a3 | Root barrier (Green roof) Stage 2 - 3 Bays | 12 | 04-Feb-20* | 17-Feb-20 | Root barrier (Green roof) Stage 2 - 3 Bays | | | | | | | | | | | | | | | | | | |
| 1240-1060b | Pending for AECOM instruction for Green Roof | 0 | | 20-Mar-20* | Pending for AECOM instruction for Green Roof | | | | | | | | | | | | | | | | | | |
| 1240-1060b1 | Drainage composite (Green roof) Stage 1 - 2 Bays | 12 | 20-Mar-20 | 02-Apr-20 | Drainage composite (Green roof) Stage 1 - 2 Bays | | | | | | | | | | | | | | | | | | |
| 1240-1060b2 | Drainage composite (Green roof) Stage 2 - 2 Bays | 12 | 03-Apr-20 | 20-Apr-20 | Drainage composite (Green roof) Stage 2 - 2 Bays | | | | | | | | | | | | | | | | | | |
| 1240-1330 | Planting at Landscape Deck C3 | 12 | 19-Feb-20* | 03-Mar-20 | Planting at Landscape Deck C3 | | | | | | | | | | | | | | | | | | |
| 1240-1340 | Planting at Landscape Deck C4 | 12 | 05-Feb-20* | 18-Feb-20 | Planting at Landscape Deck C4 | | | | | | | | | | | | | | | | | | |
| 1240-1350 | Planting at Landscape Deck C5 | 12 | 19-Feb-20* | 03-Mar-20 | Planting at Landscape Deck C5 | | | | | | | | | | | | | | | | | | |
| 13 - SECTION 13 OF THE WORKS | | | | | | | | | | | | | | | | | | | | | | | |
| 13.2 - Roadworks | | | | | | | | | | | | | | | | | | | | | | | |
| 1320-1010 | Issue XP for Rumsey Street Flyover Construct Meter Box Works by AECOM | 0 | | 23-Jan-20* | Issue XP for Rumsey Street Flyover Construct Meter Box Works by AECOM | | | | | | | | | | | | | | | | | | |
| 1320-1010a | Issue XP for Rumsey Street Flyover Modification Works by AECOM | 0 | | 05-Feb-20* | Issue XP for Rumsey Street Flyover Modification Works by AECOM | | | | | | | | | | | | | | | | | | |
| 1320-1010b | Apply RA and obtain approval of RA for Rumsey Street Flyover construct meter box works | 6 | 24-Jan-20* | 01-Feb-20 | Apply RA and obtain approval of RA for Rumsey Street Flyover construct meter box works | | | | | | | | | | | | | | | | | | |
| 1320-1010c | Excavation of Meter Box location | 7 | 06-Feb-20 | 13-Feb-20 | Excavation of Meter Box location | | | | | | | | | | | | | | | | | | |
| 1320-1010d | Connection of Meter box (by other) - stage 1 | 10 | 14-Feb-20 | 25-Feb-20 | Connection of Meter box (by other) - stage 1 | | | | | | | | | | | | | | | | | | |
| 1320-1010e | Connection of Meter box (by other) - stage 2 | 10 | 26-Feb-20 | 07-Mar-20 | Connection of Meter box (by other) - stage 2 | | | | | | | | | | | | | | | | | | |
| 1320-1020 | Preparation of method statement for Rumsey Street Flyover Modification Works | 10 | 29-Jan-20* | 08-Feb-20 | Preparation of method statement for Rumsey Street Flyover Modification Works | | | | | | | | | | | | | | | | | | |
| 1320-1020a | Obtain approval of MS for Rumsey Street Flyover Modification Works | 12 | 10-Feb-20 | 22-Feb-20 | Obtain approval of MS for Rumsey Street Flyover Modification Works | | | | | | | | | | | | | | | | | | |
| 1320-1030 | Preparation and Obtain approval of TTA for Rumsey Street Flyover Modification Works | 0 | | 05-Feb-20* | Preparation and Obtain approval of TTA for Rumsey Street Flyover Modification Works | | | | | | | | | | | | | | | | | | |
| 1320-1030a | Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works | 7 | 06-Feb-20 | 13-Feb-20 | Apply RA and obtain approval of RA for Rumsey Street Flyover Modification Works | | | | | | | | | | | | | | | | | | |
| 1320-1030b | Implementation of TTA | 2 | 14-Feb-20 | 15-Feb-20 | Implementation of TTA | | | | | | | | | | | | | | | | | | |
| 1320-1040 | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 1 | 12 | 09-Mar-20 | 21-Mar-20 | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 1 | | | | | | | | | | | | | | | | | | |
| 1320-1040a | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 2 | 12 | 23-Mar-20 | 06-Apr-20 | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 2 | | | | | | | | | | | | | | | | | | |
| 1320-1040b | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 3 | 12 | 07-Apr-20 | 22-Apr-20 | Trim off Existing Parapet (Type 1 Enlarged Parapet) - Stage 3 | | | | | | | | | | | | | | | | | | |
| 16 - SECTION 13B OF THE WORKS | | | | | | | | | | | | | | | | | | | | | | | |
| 16.1 - Soft Landscape | | | | | | | | | | | | | | | | | | | | | | | |
| 1610-1100 | Establishment Works at Portion IIA | 365 | 20-Jan-20 | 18-Jan-21 | Establishment Works at Portion IIA | | | | | | | | | | | | | | | | | | |

█ Remaining Level of Effort █ Remaining Work
█ Actual Level of Effort █ Critical Remaining Work
█ Actual Work ◆ Milestone

Contract HY/2009/19
Three Months Rolling Programme (20.Jan.2020 to 20.Apr.2020)

| Activity ID | Activity Name | Original Duration | Start | Finish | 2019 | | | | | | | | | | | | 2020 | |
|---|--|-------------------|-------------|-----------|---|---|---|-----|---|---|-----|---|---|-----|---|---|------|---|
| | | | | | Nov | | | Dec | | | Jan | | | Feb | | | | |
| | | | | | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 | 3 | 1 | 2 |
| Total | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| DWP-08 - (2) - Update Progress As of 20 Nov 19 | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD11, KD12, KD13, KD18 Establishment Works for Landscape Softworks | | 385 | 31-Mar-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD11 - Section 7A: Portion XIV & XV (Victoria Park Open Space) | | 365 | 31-Mar-19 A | 29-Jan-20 | | | | | | | | | | | | | | |
| EW_1012 | Establishment Works - for Landscape Softworks and transplanted trees in Portion XV | 365 | 31-Mar-19 A | 29-Jan-20 | Establishment Works - for Landscape Softworks a | | | | | | | | | | | | | |
| KD13 - Section 7C: Portion IVA, VA, VIII, IX, XII (excl. DBH>500mm) | | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| EW_1040 | Establishment Works - for Landscape Softworks and transplanted trees in Portion IVA, VA, VIII, IX, XII excl. DBH>500mm | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| KD18 - Section 11: Transplanted Trees DBH>500mm in Portion VA and XII | | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |
| EW_1050 | Establishment Works - for Landscape Softworks and transplanted trees DBH>500mm in Portion VA, XII | 365 | 20-Apr-19 A | 02-Apr-20 | | | | | | | | | | | | | | |

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2019 | Jan | Feb | 2020 | Mar | Apr |
|--|---|-------------------|-------------|-------------|-------------|------|-----|-----|------|-----|-----|
| Update 2020-01-20 CWB(CC) - Commissioning Contract (DWP 4g) | | | | | | | | | | | |
| PRELIMINARIES AND GENERAL REQUIREMENTS | | | | | | | | | | | |
| Salient Key Dates and Milestones | | | | | | | | | | | |
| Anticipated Completion Dates | | | | | | | | | | | |
| KD11 | KD11 - Completion of Section 6 of the Works (1445 days) - include EOT No.12 (149 days) | 0 | | 20-Jan-20* | -707 | | | | | | |
| KD09 | KD09 - Completion of Section 4 of the Works (1445 days) - include EOT No.12 (149 days) | 0 | | 24-Jan-20* | -860 | | | | | | |
| Possession Dates and Vacation Dates | | | | | | | | | | | |
| PO-IVc | Possession of Portion IVc (Day 1144) - MVB (above +5.0mPD) | 111 | 20-Jan-20 | 09-May-20 | -707 | | | | | | |
| Submissions and Approvals | | | | | | | | | | | |
| Initial General Submission | | | | | | | | | | | |
| 10168 | Submission of CMC 3DVR | 30 | 20-Jan-20 | 18-Feb-20 | -520 | | | | | | |
| CONSTRUCTION | | | | | | | | | | | |
| East Ventilation Building (EVB - related) | | | | | | | | | | | |
| East Ventilation Building (EVB) | | | | | | | | | | | |
| Landscaping and Irrigation System | | | | | | | | | | | |
| 191539h | VO 311 (609) - Defects & Water test (* Additional work without completion time frame) | 24 | 14-Dec-19 A | 31-Dec-19 A | | | | | | | |
| Road Widening (Bridge A / Man Po Street) | | | | | | | | | | | |
| Construction / Installation Works | | | | | | | | | | | |
| RW0042 | Planter reinstatement (include RFV 474 Landscape Works) (* Additional work without completion time frame) | 32 | 08-Oct-19 A | 30-Dec-19 A | | | | | | | |
| Commissioning Test | | | | | | | | | | | |
| 10126 | Establishment Works | 365 | 25-Jan-20 | 23-Jan-21 | -860 | | | | | | |
| Outstanding Works | | | | | | | | | | | |
| Civil Works | | | | | | | | | | | |
| Bollards with Chain in OHVD for Guidance Purpose | | | | | | | | | | | |

- ◆ Current Milestone
- ▬ Level of Effort
- ▲ Baseline Milestone
- ▬ Actual Work
- ▬ Critical Remaining Work
- ▬ Remaining Work
- ▬ Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
 Page 1 of 3

| Date | Revision | Checked | Approv... |
|-------------|----------|---------|-----------|
| 20-Dec-19 | U070 | AT | CW |
| 20-Jan-2... | U071 | AT | CW |

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2019 | | | | 2020 | | | |
|--|---|-------------------|-------------|-------------|-------------|------|-----|-----|-----|------|-----|-----|-----|
| | | | | | | Jan | Feb | Mar | Apr | Jan | Feb | Mar | Apr |
| 192332 | Application of fire rated paint and work permit from MoM operator | 23 | 02-Dec-19 A | 20-Dec-19 A | | | | | | | | | |
| 192334 | Installation of bollard | 12 | 21-Dec-19 A | 31-Dec-19 A | | | | | | | | | |
| Replacement of Double Ball Catch | | | | | | | | | | | | | |
| 192380 | Replacement of double ball catch | 60 | 03-Dec-19 A | 08-Jan-20 A | | | | | | | | | |
| Tunnel Buildings | | | | | | | | | | | | | |
| MVB Edge Cladding | | | | | | | | | | | | | |
| 192402 | Procurement and fabrication | 60 | 14-Oct-19 A | 13-Feb-20 | -482 | | | | | | | | |
| 192404 | Delivery | 28 | 07-Dec-19 A | 18-Feb-20 | -486 | | | | | | | | |
| 192406 | Installation of cladding - South side (Upper & Lower) | 30 | 14-Dec-19 A | 22-Feb-20 | -490 | | | | | | | | |
| 192408 | Installation of cladding - East side | 30 | 17-Feb-20 | 21-Mar-20 | -442 | | | | | | | | |
| 192410 | Installation of cladding - West side (Lower) | 36 | 17-Feb-20 | 28-Mar-20 | -490 | | | | | | | | |
| 192412 | Installation of cladding - North side (Upper & Lower) | 30 | 23-Mar-20 | 02-May-20 | -490 | | | | | | | | |
| 192414 | Installation of cladding - West side (Upper) | 18 | 17-Apr-20 | 09-May-20 | -490 | | | | | | | | |
| Construction of Glass Canopy at EVB ST06 | | | | | | | | | | | | | |
| 192234 | RFV 650 - ST-06 Glass Canopy Fabrication and deliver to site | 30 | 12-Nov-19 A | 02-Jan-20 A | | | | | | | | | |
| 192396 | RFV 650 - ST-06 Glass Canopy Frame installation | 8 | 03-Jan-20 A | 10-Jan-20 A | | | | | | | | | |
| 192236 | RFV 650 - ST-06 Glass Canopy Gutter & Glass installation | 7 | 11-Jan-20 A | 18-Jan-20 A | | | | | | | | | |
| 192398 | RFV 650 - ST-06 Glass Canopy Sealant application | 5 | 20-Jan-20 | 24-Jan-20 | -691 | | | | | | | | |
| Master Key Replacement | | | | | | | | | | | | | |
| 192390 | Deliver to site | 48 | 02-Nov-19 A | 28-Dec-19 A | | | | | | | | | |
| 192392 | Install defect locks | 6 | 30-Dec-19 A | 06-Jan-20 A | | | | | | | | | |
| Training / Plan / Manual / As-Built Drawings for Project Completion / Establishment | | | | | | | | | | | | | |
| 192114 | As-Built Drawings submission complete - Civil | 0 | | 20-Jan-20* | -490 | | | | | | | | |
| 192428 | As-Built Drawings submission complete - Tunnel Buildings | 0 | | 20-Jan-20* | -490 | | | | | | | | |

- Current Milestone
- Level of Effort
- Baseline Milestone
- Actual Work
- Critical Remaining Work
- Remaining Work
- Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
 Page 2 of 3








| Date | Revision | Checked | Approv... |
|-------------|----------|---------|-----------|
| 20-Dec-19 | U070 | AT | CW |
| 20-Jan-2... | U071 | AT | CW |

Data Date: 20-Jan-20

CWB(CC) - Commissioning Contract

TASK filters: 3 Months_4, 3MRP, No Original Sections, No Summary, Not HL.

| Activity ID | Activity Name | Original Duration | Start | Finish | Total Float | 2020 | | | | | | | | | | | | | | |
|-------------|--|-------------------|-----------|------------|-------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|
| | | | | | | 2019 | | | Jan | | | Feb | | | Mar | | | Apr | | |
| | | | | | | Jan | Feb | Mar | Jan | Feb | Mar | Jan | Feb | Mar | Jan | Feb | Mar | | | |
| 192430 | As-Built Drawings submission complete - E&M | 0 | | 20-Jan-20* | -490 | | | | | | | | | | | | | | | |
| 10226 | Routine Maintenance Records / Maintenance Monthly Report | 0 | 25-Jan-20 | | -495 | | | | | | | | | | | | | | | |

-  Current Milestone
-  Level of Effort
-  Baseline Milestone
-  Actual Work
-  Critical Remaining Work
-  Remaining Work
-  Project Baseline

Leighton Contractors (Asia) Limited Programme Update 71 (January 2020) THREE MONTH ROLLING

Project ID: H2613-U071
 Baseline: DWP4g
 Layout: Update Three Month Rolling
 U071
 Page 3 of 3

| Date | Revision | Checked | Approv... |
|-------------|----------|---------|-----------|
| 20-Dec-19 | U070 | AT | CW |
| 20-Jan-2... | U071 | AT | CW |